Lyonshall Parish Counci								
Spend to budget as of 3	1st Mar	ch 2020						
	YE Actual	Budget	YE Actual	Variance	Notes			
	2018-19	2019-20	2019-20			 	 	
<u>Receipts</u>								
Precept	20000	20,000	20,000	0	Precept			
Grants received		,		0				
IT Grant				0				
NDP Grant funding	2600			0				
Event Takings		100		100				
Lengthsman Scheme		0	497	-497	2018/19 lengthsman claim			
Footpaths Scheme	99			0				
Donations received / Fundraising		0		0				
Interest received	48	40	57	-17				
HMRC		0		0				
Parish Council funds		0	50	-50	Overcharge SID bases			
P&L receipts	22,747	20,140	20,604	-464				
Plus VAT reclaimed	1,026	1,000	1,550					
Total receipts	23,773		22,154	-464				

			YE					
Payments	Actual	Budget	Actual	Variance	Notes			
	2018-19	2019-20	2019-20					
Parish Clerk / Wages	-8,290	-7,800	-8,855	1,055				
Parish Clerk Exp	-317	-200	-384	184				
Insurance	-465	-500	-499	-1				
Events	-50	-100	-480	380	BBQ exp Aug & Pub Jan			
Bus Shelter		0		0				
Capital Purchase	-2129	0		0				
Other Parish Enhancements	-1353	-3,000	-2,395	-605	SID assessment & Base install			
Office Expenses incl newsletter	-509	-500	-604	104				
Meeting Expenses	-125	-200	-260	60				
Grants Awarded	-250	-		2,200	Clock donation & Tots hall grant x2			
Training		-200	-	-200				
Subscriptions	-73	-		13				
Website fees	-198	-	-	-1				
Lengthsman Scheme	-965	-2,500		-2,500				
Footpaths Scheme	-285	-1,000	-28	-972				
Audit Fees	-200	-250	-350	100				
Parish Consultation / NDP Exp	-5828	0	-2,051	2,051	Referedum spend			
Playground Equipment		-150		-150				
PC Tools	-234	-200		-200				
Parish Maint	-40	-100	-121	21	Sandbags			
Playground Running Costs	-553	-850	-1,516	666	Spica & Swing repairs			

-21,864	0												
-21,864			0										
	-18,075	-20,280	2,205				0						
	-1,000	-935											
	2,065	324											
Account	as at 31st	March 20	020										
ch 2020				£	16,860.01								
31.3.20													
				£	75.00								
					46.005.04								
nt as at 3	1st March 2	020		£	16,935.01								
e Accour	nt as at 31	st March	2020										
				f	14.204.15								
31.3.20				£	-								
Bank				£	14,204.15								
	: 31st March	2020		£	14,204.15								
nd Acco	unt as at 3	31st Marc	h 2020										
ch 2020				£	608.70								
31.3.20				£	-								
Bank				£	608.70								
count as a	at 31st Marc	ch 2020		£	608.70								
Saver A	ccount as	at 31st N	arch 202	0									
ch 2020				£	409.37								
31.3.20				£	-								
Bank				£	409.37								
r account	as at 31st N	1arch 2020		£	409.37								
)				£	32,082.23								
	ch 2020 31.3.20 31.3.20 Bank nt as at 3 2 Accou 31.3.20 Bank Dunt as at nd Acco Ch 2020 31.3.20 Bank count as Saver A ch 2020 31.3.20 Bank count as Saver A ch 2020 31.3.20 Bank	Account as at 31st ch 2020 31.3.20 Bank Int as at 31st March 2 Ch 2020 31.3.20 Bank Dunt as at 31st March Ch 2020 31.3.20 Bank Dunt as at 31st March Ch 2020 31.3.20 Bank Ch 2020 Bank Ch 2020 Bank	Account as at 31st March 20 31.3.20 31.3.20 31.3.20 31.3.20 Bank 31.3.	Account as at 31st March 2020 31.3.20 31.3.20 Bank 31.3.20 Bank	Account as at 31st March 2020 f 31.3.20 f 31.3.20 f Bank f nt as at 31st March 2020 f Bank f nt as at 31st March 2020 f Bank f Sank f Bank f Sank f Bank f Sank f	Account as at 31st March 2020 ch 2020 £ 16,860.01 31.3.20 £ 16,860.01 31.3.20 £ 75.00 ank £ 16,935.01 nt as at 31st March 2020 £ 16,935.01 ank £ 16,935.01 nt as at 31st March 2020 £ 16,935.01 ch 2020 £ 16,935.01 ank £ 16,935.01 ank as at 31st March 2020 £ 14,204.15 ank £ 608.70 ank £ 409.37 <	Account as at 31st March 2020 £ 16,860.01 31.3.20 £ 16,860.01 31.3.20 £ 75.00 ank £ 16,935.01 ank £ 14,204.15 ank £ 608.70 ank £ 608.70 ank £ 608.70 ank £ 608.70 count as at 31st March 2020 £ 608.70 ank £ 608.70 ank £ 409.37	Account as at 31st March 2020 £ 16,860.01 31.3.20 £ 16,860.01 31.3.20 £ 75.00 ank £ 16,935.01 ank £ 14,204.15 ank £ 14,204.15 ank £ 14,204.15 ank £ 14,204.15 ank £ 608.70 ank £ 608.70 ank £ 608.70 ank £ 608.70 <	x ccount as at 31st March 2020 £ 16,860.01 x ch 2020 £ 16,860.01 x ch 2020 £ 75.00 x ch 2020 £ 75.00 x ch 2020 £ 16,935.01 x ch 2020 £ 14,204.15 x ch 2020 £ 608.70 x count as at 31st March 2020 £ 608.70 x count as at 31st March 2020 £ 608.70 x count as at 31st March 2020 £ 409.37 x count as at 31st March 2020 £ 409.37 x count as at 31st March 2020 £ 409.37 x count as at 31st March 2020 £ 409.37	1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	chount as at 31st March 2020 £ 16,860.01	Log	L L <tdl< td=""> <tdl< td=""> <tdl< td=""></tdl<></tdl<></tdl<>

1) General Image: Constraint of the playground bank account has has a balance of £608.70. The playground expenditure £1516 this year, includes £249 repair to the spinning spica. Also wooden posts were replaced under warranty on the swing set, PC agreed to extra spend of £649 to replace an repair other posts on the playground expenditure £1516 this year, includes £249 repair to the repear other posts on the playground expenditure £1516 this year, includes £249 repair to the repear other posts on the playground expenditure £1516 this year, includes £249 repair to the spinning spica. Also wooden posts were replaced under warranty on the swing set, PC agreed to extra spend of £649 to replace an repair other posts on the playground expenditure is the warranty period ended in July. 2020. 3) Lengthsman Scheme (Including footpaths) Immer is no lengthsman. Three gates and hoops were installed on L2 16/17 behind the church, by the landowner and repairs and maintenance cost are low due to the support of a volunteer group organised by CIIr Lomax. 4) VAT Paid / Reclaimed VAT reclaimed for Qtr 4 2018-19 received £1206.25. Qtr182 2019-20 claimed and received £524.15. Qtr 384 2019-20 claimed awaiting payment of £400.83 5) Parish Clerk Becky Bissell is the clerk and RFO for 2019-20. 12 hours a week, excluding extra hours for NDP work. 6) Grants Awarded to external booles Immersion and Tots group - Grant towards Hall hire 2019 & 2020 450 1/ Dise Rate Tracker Account, presently earning 0.2%. A balance of £14204.15 had been reserved for expected NDP costs. Total Immersion and payment of £400.03 8) Fixed Assets Owned In 2019/20 the Parish Council din ont add any new assets to the reg	Notes to the Lyonshall Parish Cou	incil Accoun	ts 2019/20:	-							
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		17.7% vote	ed No repre	senting 48.	3% of electo	ors. Parish Cound	cil NDP costs i				
	12) Unbudgeted expenditure										

Grant funding for toward the clock restoration £2000
Extra spending on parish events Summer BBQ and Pop up Pub both providing free food.
Repair to swing posts extra to warranty cover









